

Village of Kingsley  
 Local Street Fund  
 Budget Projections  
 February 29, 2020

LOCAL STREET FUND	2018-2019	Current Year	% Change	2019-2020
	Budget	Income/Exp.		Budget
<b>REVENUES</b>				
Road Millage	12200.00	12534.21		13,000.00
State Highway Funds-ACT 51	47,000.00	49,250.05		50,000.00
State Highway Metro Funds	5,500.00	5,388.14		5,500.00
Winter Funds-ACT 51	12,000.00	13,930.96		14,000.00
Interest from Deposits	35.00	235.23		360.00
Due from DDA-Sidewalks		4,000.00		
Transfer from Major				10,000.00
<b>TOTAL REVENUES</b>	<b>76,735.00</b>	<b>\$85,338.59</b>		<b>92,860.00</b>
<b>EXPENDITURES</b>	<b>25,000.00</b>			<b>10,000.00</b>
Materials & Supplies, etc.		21,460.06		
Wages				15,000.00
Winter Maintenance	40,000.00			40,000.00
Expenses-Salt/Sand/Equipment		52,000.00		
Wages				20,000.00
Administration	2,500.00			3,000.00
Expenses		2,323.08		
Street Administrator	45.00	45.00		45.00
Contingency	1,000.00			1,000.00
Road/Sidewalk Projects				3,815.00
<b>TOTAL EXPENDITURES</b>	<b>68,545.00</b>	<b>75,828.14</b>		<b>92,860.00</b>
		Balance		-
		2017 Ending Balance		
		2018 Ending Balance		