

Village of Kingsley
 Local Street Fund
 Budget Projections
 February 28, 2021

LOCAL STREET FUND	2019-2020	Current Year	% Change	2020-2021	19 Amend
	Budget	Income/Exp.		Budget	
REVENUES					
Road Millage	13,000.00	13,137.78		15,000.00	
State Highway Funds-ACT 51	50,000.00	50,095.45		55,000.00	
State Highway Metro Funds	5,500.00	5,399.42		5,500.00	
Winter Funds-ACT 51	14,000.00				
Interest from Deposits	360.00	295.00		350.00	
Misc Income/Reimbursement		64.84			
Transfer from Major	10,000.00	10,000.00		18,195.00	
TOTAL REVENUES	92,860.00	78,992.49		94,045.00	
EXPENDITURES	10,000.00			10,000.00	
Materials & Supplies, etc.		7,805.42			
Wages	15,000.00	11,663.87		15,000.00	
Winter Maintenance	40,000.00			45,000.00	1000.00
Expenses-Salt/Sand/Equipment		40,000.00			
Wages	20,000.00	17,700.00		20,000.00	-1000.00
Administration	3,000.00			3,000.00	
Expenses		2,065.10			
Street Administrator	45.00	45.00		45.00	
Contingency	1,000.00			1,000.00	
Road/Sidewalk Projects					
TOTAL EXPENDITURES	89,045.00	79,279.39		94,045.00	
		Balance		-	