

Village of Kingsley
 Local Street Fund
 Budget Projections
 February 28, 2022

LOCAL STREET FUND	2020-2021	Current Year	% Change	2021-2022	20 AMEND
	Budget	Income/Exp.		Budget	
REVENUES					
Road Millage	15,000.00	13,641.98		15,000.00	
State Highway Funds-ACT 51	55,000.00	51,104.91		55,000.00	
State Highway Metro Funds	5,500.00	5,966.11		5,500.00	
Winter Funds-ACT 51	14,000.00	19,343.78		15,000.00	
Interest from Deposits	350.00	22.00		100.00	
Misc Income/Reimbursement					
Transfer from Major	18,195.00	18,195.00		5,000.00	
TOTAL REVENUES	108,045.00	108,273.78		95,600.00	
EXPENDITURES	10,000.00			10,000.00	
Materials & Supplies, etc.		8,200.00			
Wages	15,000.00	11,778.81		15,000.00	
Winter Maintenance	40,000.00			45,000.00	
Expenses-Salt/Sand/Equipment		25,000.00			
Wages	20,000.00	14,500.00		20,000.00	
Administration	3,000.00			3,000.00	
Expenses		2,002.81			
Street Administrator	45.00	45.00		45.00	
Contingency	1,000.00			1,000.00	
Road/Sidewalk Projects				1,555.00	
TOTAL EXPENDITURES	89,045.00	61,526.62		95,600.00	
		Balance		-	