

Village of Kingsley  
 Local Street Fund  
 Budget Projections  
 February 28, 2023

LOCAL STREET FUND	2021-2022	Current Year	% Change	2022-2023		
	Budget	Income/Exp.		Budget		
<b>REVENUES</b>						
Road Millage	15,000.00	14,828.39	-1%	15,000.00		
State Highway Funds-ACT 51	55,000.00	56,030.64	2%	60,000.00		
State Highway Metro Funds	5,500.00	6,207.37	13%	7,000.00		
Winter Funds-ACT 51	15,000.00	16,501.94	10%	17,000.00		
Interest from Deposits	350.00	10.00		100.00		
Misc Income/Reimbursement		15.90				
Transfer from Major	5,000.00	5,000.00				
<b>TOTAL REVENUES</b>	<b>95,850.00</b>	<b>98,594.24</b>		<b>99,100.00</b>		
<b>EXPENDITURES</b>	<b>10,000.00</b>			<b>15,000.00</b>		
Materials & Supplies, etc.		9,900.00	-1%			
Wages	15,000.00	14,236.64	-5%	15,000.00		
Winter Maintenance	40,000.00			45,000.00		
Expenses-Salt/Sand/Equipment		32,000.00	-20%			
Wages	20,000.00	14,979.46	-25%	20,000.00		
Administration	3,000.00			3,000.00		
Expenses		2,449.43	-18%			
Street Administrator	45.00	45.00		45.00		
Contingency	1,000.00			1,000.00		
Road/Sidewalk Projects	1,555.00	1,541.67		55.00	Gravel	
<b>TOTAL EXPENDITURES</b>	<b>90,600.00</b>	<b>73,610.53</b>		<b>99,100.00</b>		
			Balance	-		